

PALO COMMUNITY SCHOOLS
 BUDGET AMENDMENT #1
 FUND 11 GENERAL FUND
 DECEMBER 10, 2007

PROG - GNL.570
 REPT - BOARD

ACCOUNT TITLE	2006-07 ACTUAL	2007-08 APPROP. ACT	2007-08 DRAFT	2007-08 AMEND. #1		
FUNCTION 0000						
LOCAL REVENUE	82,486	65,500	67,900	82,750		
INTERMEDIATE REVENUES	10,699	4,250	4,250	10,000		
STATE REVENUES	1,152,341	850,907	830,962	723,447		
FEDERAL REVENUES	72,330	41,475	44,338	63,210		
TRANSFERS OUT/OTHER TRANS	64,013	30,500	30,500	26,000		
	1,381,869	992,632	977,950	905,407	0	0
FUNCTION 1000						
ELEMENTARY INSTRUCTION	729,839	458,088	483,176	402,012		
PRESCHOOL		-	-	1,456		
SPECIAL EDUCATION	81,580	55,171	55,171	55,171		
COMPENSATORY EDUCATION	38,831	43,809	43,808	31,224		
OTHER PUPIL SERVICES	53,058	31,158	11,212	32,610		
IMPROVEMENT OF INSTRUCTION	8,725	6,883	9,945	17,298		
LIBRARY	16,893	9,655	9,655	11,041		
COMPUTER ASSISTED INSTRUCT.		-	-			
BOARD OF EDUCATION	15,354	15,183	13,683	13,683		
EXECUTIVE ADMINISTRATION	147,341	137,311	120,494	88,255		
FISCAL SERVICES	25,216	20,000	20,000	22,904		
OTHER BUSINESS SERVICES	13,214	12,450	13,950	11,899		
OPERATION AND MAINTENANCE	91,860	97,814	114,325	99,437		
PUPIL TRANSPORTATION	85,549	76,774	81,383	74,893		
STAFF/PERSONNEL SERVICES	-	-	0	1,083		
ATHLETIC ACTIVITIES	4,087	4,752	4,752	300		
FOOD SERVICE	2,397	-	-			
COMMUNITY ACTIVITIES	15,141	-	0	11,436		
FUND MODIFICATIONS/OTHER	3,161	-	0	6,670		
	1,332,246	969,048	981,554	881,372	0	0
GENERAL FUND	49,623	23,584	-3,604	24,035	0	0

FUND BALANCE						
BEGINNING OF PERIOD	-62,909.00			-13,286		
ACTIVITY	49,623.00			24,035		
FUND BALANCE						
END OF PERIOD	-13,286.00			10,749		